

County: Calumet
 CALUMET HOMESTEAD REHABILITATION CENTER
 1712 MONROE STREET

Facility ID: 2020

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NEW HOLSTEIN 55061 Phone:(920) 898-4296
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/02): 101
 Total Licensed Bed Capacity (12/31/02): 101
 Number of Residents on 12/31/02: 89

Ownership:
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 91

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		34.8
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		38.2
Supp. Home Care-Household Services	No	Developmental Disabilities	1.1	Under 65	4.5	More Than 4 Years		27.0
Day Services	No	Mental Illness (Org./Psy)	41.6	65 - 74	3.4			-----
Respite Care	Yes	Mental Illness (Other)	3.4	75 - 84	27.0			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	55.1	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.2	95 & Over	10.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	4.5		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	1.1		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	10.1	65 & Over	95.5	-----		
Transportation	No	Cerebrovascular	16.9		-----	RNs		9.0
Referral Service	No	Diabetes	1.1	Sex	%	LPNs		5.7
Other Services	Yes	Respiratory	1.1	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	16.9	Male	20.2	Aides, & Orderlies		
Mentally Ill	No		-----	Female	79.8	44.2		
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care		
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)
Int. Skilled Care	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Skilled Care	5	100.0	305			55	96.5	110	2	100.0	122	25	100.0	132	0	0.0	0	0	0.0	87
Intermediate	---	---	---			2	3.5	90	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Total	5	100.0				57	100.0		2	100.0		25	100.0		0	0.0		0	0.0	89

100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of		% Needing Assistance of	Total
		Daily Living (ADL)		One Or Two Staff	Number of Residents
				%	
Private Home/No Home Health	15.0	Bathing	Independent	42.7	89
Private Home/With Home Health	7.0	Dressing		57.3	89
Other Nursing Homes	5.0	Transferring		40.4	89
Acute Care Hospitals	67.0	Toilet Use		40.4	89
Psych. Hosp.-MR/DD Facilities	0.0	Eating		18.0	89
Rehabilitation Hospitals	0.0	*****			
Other Locations	6.0				
Total Number of Admissions	100	Continence	%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	1.1	Receiving Respiratory Care	4.5
Private Home/No Home Health	13.5	Occ/Freq. Incontinent of Bladder	42.7	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	22.1	Occ/Freq. Incontinent of Bowel	29.2	Receiving Suctioning	1.1
Other Nursing Homes	2.9			Receiving Ostomy Care	2.2
Acute Care Hospitals	10.6	Mobility		Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	34.8
Rehabilitation Hospitals	0.0			Other Resident Characteristics	
Other Locations	6.7	Skin Care		Have Advance Directives	80.9
Deaths	44.2	With Pressure Sores	7.9	Medications	
Total Number of Discharges		With Rashes	1.1	Receiving Psychoactive Drugs	47.2
(Including Deaths)	104				

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility	Ownership:		Bed Size:		Licensure:		All Facilities	
	%	Peer Group	Ratio	Peer Group	Ratio	Peer Group	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.1	83.8	1.08	85.7	1.05	85.3	1.06	85.1	1.06
Current Residents from In-County	57.3	84.4	0.68	81.9	0.70	81.5	0.70	76.6	0.75
Admissions from In-County, Still Residing	13.0	35.0	0.37	20.1	0.65	20.4	0.64	20.3	0.64
Admissions/Average Daily Census	109.9	74.2	1.48	162.5	0.68	146.1	0.75	133.4	0.82
Discharges/Average Daily Census	114.3	75.8	1.51	161.6	0.71	147.5	0.77	135.3	0.84
Discharges To Private Residence/Average Daily Census	40.7	24.2	1.68	70.3	0.58	63.3	0.64	56.6	0.72
Residents Receiving Skilled Care	97.8	86.6	1.13	93.4	1.05	92.4	1.06	86.3	1.13
Residents Aged 65 and Older	95.5	83.9	1.14	91.9	1.04	92.0	1.04	87.7	1.09
Title 19 (Medicaid) Funded Residents	64.0	76.6	0.84	63.8	1.00	63.6	1.01	67.5	0.95
Private Pay Funded Residents	28.1	17.1	1.65	22.1	1.27	24.0	1.17	21.0	1.34
Developmentally Disabled Residents	1.1	3.2	0.35	0.9	1.22	1.2	0.95	7.1	0.16
Mentally Ill Residents	44.9	56.1	0.80	37.0	1.21	36.2	1.24	33.3	1.35
General Medical Service Residents	16.9	14.6	1.16	21.0	0.80	22.5	0.75	20.5	0.82
Impaired ADL (Mean)	59.6	49.6	1.20	49.2	1.21	49.3	1.21	49.3	1.21
Psychological Problems	47.2	61.4	0.77	53.2	0.89	54.7	0.86	54.0	0.87
Nursing Care Required (Mean)	6.5	6.4	1.01	6.9	0.93	6.7	0.96	7.2	0.90